

Planning For The Future



Following extensive consultation with and input from Member Councils, the following Plans were unanimously adopted by the SMRC in June 2016.

- | | |
|---|---|
| <ul style="list-style-type: none"> ✓ Regional Strategic Waste Management Plan 2016 - 2026 ✓ Strategic Community Plan 2016 - 2026 ✓ Corporate Business Plan 2016 - 2020 | <p>Providing a platform for the orderly transition of the member's existing asset base and business structures to an improved resource management framework based on strategic business partnerships.</p> |
|---|---|

How are we going to get there?

Focus Area	What?	Why?
Business sustainability	Outsource, lease or convert existing infrastructure	Transition organisation from owner/operator to contract manager
	Independent cost accounting analysis of corporate and waste management overheads	Identify real cost reduction opportunities while maintaining good governance
Resource Recovery	Regional 3 bin trial that separates food, organic and garden organic waste (FOGO)	Maximise recovery of organics from waste stream Alignment with Waste Hierarchy
	Outsource FOGO composting system either on or off-site	Reduce processing cost Minimise ownership risk
	Revert to fortnightly recycling providing larger bins (360ltr) on a needs basis	Offset collection costs from introducing 3 bin system
	Consider Energy from Waste (EfW) for red bin residual waste only	Increase overall diversion rate Reduce processing cost
Stakeholder Relationships	Partner with other Regional Councils in developing EfW contracts	Minimise contract risk Economies of scale
	Partnering and sharing educational resources with State and Local governments	Consistent messaging Economies of scale
	Resident behaviour change program through continued development of Recycle Right	Consistent messaging Maintain Intellectual Property

Key goals

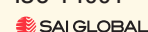
- Member councils receive social, environmental and economic dividends commensurate with their investment.
- Capital investments are efficiently utilised and we are financially sustainable over the long term.
- The business model and governance structure is appropriate to enable the delivery of agreed services.
- Maintain the Integrated Quality Management System.



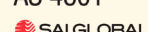
Quality
ISO 9001



Environment
ISO 14001



Health & Safety
AS 4801



Where we are now...



**OF ALL WASTE PROCESSED
AT THE RRRC IS DIVERTED
FROM LANDFILL**

... currently meeting the Waste Authority target of 65% by 2020. We are committed to continuing to be leaders in diversion of waste from landfill.

THE RRRC PRODUCES MORE THAN
25,000 TONNES

OF COMPOST AND MULCH EACH YEAR, WHICH IS REUSED IN AGRICULTURE, PARKS, GARDENS AND SOIL AMENDMENT PROGRAMS

THE RRRC CURRENTLY DIVERTS MORE THAN ...
85,000 TONNES

OF WASTE PER YEAR FROM LANDFILL AND PREVENTS ABOUT

32,000 TONNES

OF CARBON DIOXIDE FROM ENTERING THE ATMOSPHERE, WHICH IS EQUIVALENT TO TAKING MORE THAN

7,000 CARS OFF THE ROAD



The region encompasses

340km²

within Perth's southern metropolitan area



Combined population over

288,000



Combined households over

107,000



The SMRC operates the

\$100m

Regional Resource Recovery Centre (RRRC) in Canning Vale, which receives and recovers waste from its member local governments and the community.

